

ANALYSIS OF SALES OF TREATED WATER BETWEEN DENVER AND  
OUTSIDE CITY - 2000 (NON-ACCRUAL BASIS)<sup>1</sup>

	Revenue		Consumption		Average
	Amount	Percent of Total	Amount (000 Gallons)	Percent of Total	Number of Customers
<b>I. DENVER</b>					
<b>A. METERED GENERAL CUSTOMERS</b>					
Residential	\$ 31,206,097	21.73%	17,809,379	21.94%	121,533
Small multi-family	2,853,865	1.99%	1,975,651	2.43%	8,203
Commercial	21,874,352	15.23%	15,538,516	19.14%	14,423
Industrial	1,780,616	1.24%	1,308,870	1.61%	236
	<u>57,714,930</u>	<u>40.19%</u>	<u>36,632,416</u>	<u>45.12%</u>	<u>144,395</u>
<b>B. PRIVATE FIRE PROTECTION SERVICE</b>					
Sprinklers	<u>574,872</u>	<u>0.40%</u>	<u>-</u>	<sup>2</sup>	
<b>C. OTHER SALES TO PUBLIC AUTHORITIES</b>					
City And County of Denver	3,770,708	2.63%	3,289,900	4.05%	1,001
Other County Agencies	764,915	0.53%	526,116	0.65%	159
State Agencies	476,313	0.33%	344,087	0.42%	63
Federal Agencies	280,422	0.20%	183,769	0.23%	22
	<u>5,292,358</u>	<u>3.69%</u>	<u>4,343,872</u>	<u>5.35%</u>	<u>1,245</u>
<b>TOTAL SALES OF TREATED WATER - DENVER</b>	<u>63,582,160</u>	<u>44.28%</u>	<u>40,976,288</u>	<u>50.47%</u>	<u>145,640</u>
Revenue per 1,000 Gallons - Denver			\$1.5517		
<b>II. OUTSIDE CITY</b>					
<b>A. METERED GENERAL CUSTOMERS</b>					
Residential	14,392,333	10.02%	6,679,103	8.23%	33,216
Small multi-family	201,771	0.14%	102,519	0.13%	318
Commercial	6,833,019	4.76%	3,753,750	4.62%	2,677
Industrial	1,528,719	1.06%	868,757	1.07%	7
Residential - Total Service	14,958,586	10.42%	5,646,381	6.96%	28,111
Small multi-family - Total Service	309,703	0.22%	138,112	0.17%	455
Commercial - Total Service	5,023,151	3.50%	2,325,892	2.86%	2,360
Industrial - Total Service	227,734	0.16%	106,984	0.13%	10
	<u>\$ 43,475,016</u>	<u>30.28%</u>	<u>19,621,498</u>	<u>24.17%</u>	<u>67,154</u>

<sup>1</sup>This schedule represents actual billings made for water during the year. No accruals were made for revenue earned on unbilled accounts. Therefore, amounts on this schedule do not agree with amounts on the Statement of Revenues, Expenses, and Changes in Retained Earnings. The difference from amounts on an accrual basis is immaterial.

<sup>2</sup>Consumption is considered as part of unaccounted-for treated water.

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